

District 2019 FMP Update Recommendation Timeline

Projects	2017 FMP Update: Items pertaining to improvements to Athletics, Fine Arts, and CTE	Ed Specs and Policy Implementation and Campus Master Planning
	Projects Currently in Progress	Years 1-3
	Campus Improvements - Athletics <ul style="list-style-type: none">House Park: Press box, concessions and restroom improvementsAustin HS: New athletics addition	Campus Improvements - Athletics <ul style="list-style-type: none">Vertical Integration: Migrate middle school and sub-varsity games back to high school campuses as synthetic turf, lights and bleachers are added.
	Campus Improvements - Fine Arts <ul style="list-style-type: none">McCallum HS: Dance/Theater new additionCovington MS: Art, dance and music renovationsLamar MS: Dance, theater, and art addition; Music additions and renovationsMultiple: Theater Rigging Repairs. (Covington, Crockett, Northeast, Kealing, Akins, Anderson, Lively, Austin, Mendez)	Campus Improvements - CTE <ul style="list-style-type: none">Comprehensive Curriculum: Develop new comprehensive district curriculum, incorporate Energy cluster, develop strategies to offer more flexible schedules for CTE and CCL programs.
	Campus Improvements - CTE <ul style="list-style-type: none">LBJ ECHS: Career launch and health sciences program build-outNortheast HS: Career launch - IT / Cybersecurity build-outAustin HS: Renovations for CTE	Campus Improvements - General <ul style="list-style-type: none">Campus Master Planning: Develop master plans for the following campuses: Akins, Anderson, Bedicheck, Crockett, Dobie, Garza, Lamar, LASA, Martin, McCallum, Navarro, Northeast, O. Henry, Sadler Means YWLA, Travis, Webb.
	Policy Implementation - General <ul style="list-style-type: none">Flexibility and Adaptability: Projects to contain multi-purpose, adaptable and flexible spaces.	Program Improvements - General <ul style="list-style-type: none">2019 Educational Specifications: Adopt and adhere to newest educational specifications.
		Policy Improvements - General <ul style="list-style-type: none">Advisory Board: Establish new advisory board structure for partnerships (ATH/FA/CTE)Partnership Development: Implement new partnership development and branding strategies.Student Agency: Implement and advocate for student agency throughout the District.Equity of Programs: Provide access to all classes that are offered in every program to all students (ATH/FA/CTE)Varied Classes: Provide varying intensity levels of classes. This would include all athletics and wellness, fine arts, and CTE classesEvaluate Graduation Ceremonies: Determine policy and procedure for hosting graduation ceremoniesCommunity Use: Invite community members to utilize certain spaces within each campus and begin to engage with surrounding school districts to investigate potential partnerships.
		Central Facilities Improvements - General <ul style="list-style-type: none">Develop an Implementation Strategy for Central Facilities: Establish a detailed implementation plan for each central facility to determine necessary updates, projects and improvements.Professional Development: Provide temporary professional development space for district-wide use to relieve the PAC.

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Phase 1: Improvements to Athletics, Fine Arts, and CTE at high school campuses.		Future Phases : Improvements to remaining campuses and centralized facilities.	
Years 3-10		Years 10-25	
Projects	<div>Campus Improvements - Athletics<ul style="list-style-type: none">High School Fields: Addition of 1 joint-use synthetic turf field (football/soccer), contingent on impervious cover approvals, and lights any high school that currently does not have this feature.High School Gymnasiums: Provide upgrades to 4 campus gymnasiums (2 north and 2 south)</div> <div>Campus Improvements - Fine Arts<ul style="list-style-type: none">HS Auditoriums: Renovation of 4 high school auditoriums (2 north and 2 south); capacities will be determined during individual campus master plans. Renovate adjacent Fine Arts spaces if possible.</div> <div>Campus Improvements - CTE<ul style="list-style-type: none">Regionalization & Upgrades: Begin regionalization of CTE clusters by making improvements to meet new Educational Specifications and align with partnership and curriculum strategies developed in years 1-3.</div> <div>Campus Improvements - General<ul style="list-style-type: none">Ed Specs: Upgrade Athletics, Fine Arts, and CTE program spaces at campuses to align with most current Educational Specifications.</div> <div>Central Facilities - Athletics/Fine Arts<ul style="list-style-type: none">Central Facilities Improvements : Renovation at Burger Activities Center to include addition of multi-purpose building that houses regional auditorium, regional gym, professional development/community space and athletics department offices.Central Facilities Programming: Open up the existing PAC for more daily educational fine arts use by nearby schools following relocation of non-fine arts district functions completed in years 1-3.</div>	<div>Campus Facilities - Athletics<ul style="list-style-type: none">TurfMaintenance: Fund turf field maintenance for campuses.High school Improvements: Gymnasium facilities improvements to remaining high schools, including adjacent Athletic/Wellness spaces to meet new Educational Specifications.</div> <div>Campus Facilities - Fine Arts<ul style="list-style-type: none">High school Improvements: Improvements to remaining campus auditoriums, including adjacent Fine Arts spaces to meet new Educational Specifications.</div> <div>Campus Facilities - CTE<ul style="list-style-type: none">High school Improvements: Improvements to remaining campus CTE facilities, continuing alignment of partnerships and distribution to provide access of all programs to all students.</div> <div>Central Facilities-Athletics:<ul style="list-style-type: none">Renovations: Renovate remaining centralized Athletics facilities.Natatorium: Construct new natatorium if the District has the need and ability to support a new facility.</div> <div>Central Facilities - CTE<ul style="list-style-type: none">Clifton Career Development School: Improvements to enhance and expand the Clifton Career Development School.</div>	
	<div>Milestone - Fine Arts<ul style="list-style-type: none">Central Facilities Programming: The PAC is opened up for more daily use by students and educational opportunities following relocation of non-fine arts District functions.HS Auditoriums: Improved auditoriums and variation of space and seating counts provides robust opportunities for programs to perform outside of the PAC.</div> <div>Milestone - Athletics<ul style="list-style-type: none">Athletic Games: All sub-varsity and middle school games have migrated to high school campuses as synthetic turf, lights and bleachers are added, strengthening feeder patterns and providing better access to community and relief on transportation to central facilities.Gym Improvements: Two north high schools and two south high schools have received gymnasium improvements with the ability to host District athletic functions such as wrestling, basketball and volleyball tournaments while district-wide central facilities are upgraded.Natatorium: Natatorium partnerships and participation should be evaluated at this time. Contingent on:<ul style="list-style-type: none">Participation, rental revenue generation, and maintenance, staffing and funding availability for a new natatorium.</div> <div>Milestone - CTE<ul style="list-style-type: none">Improved Spaces and Access: As the distribution of programs are reconfigured per the regionalization approach and improvements are made to the campus, Student Agency is implemented and access is improved.</div>	<div>Milestone - All<ul style="list-style-type: none">Ed Specs: All facilities, including centralized facilities, meet new Educational Specifications including directions set forth in 2017 and 2019 FMP updates.</div>	